

## Intel Data for 2004 Report

<i>Revenue and Net Income</i>		
<b>Year</b>	<b>Revenue (\$ Billions)</b>	<b>Net Income (\$ Billions)</b>
2002	26.8	3.12
2003	30.1	5.64
2004	34.2	7.52

<i>Income before Taxes and Provision for Taxes (\$ Billions)</i>		
<b>Year</b>	<b>Income Before Taxes</b>	<b>Provision for Taxes</b>
2002	4.20	1.09
2003	7.44	1.80
2004	10.42	2.90

<i>Geographic Breakdown of Revenue (Percent)</i>				
<b>Year</b>	<b>Japan</b>	<b>Europe</b>	<b>Asia-Pacific</b>	<b>Americas</b>
2002	7	23	38	32
2003	9	23	40	28
2004	9	23	45	23

<i>Assets and Capitalization (\$ Billions except earnings per share)</i>				
<b>Year</b>	<b>Total Assets</b>	<b>Stockholders' Equity</b>	<b>Weighted Avg. Diluted Shares Outstanding</b>	<b>Diluted Earnings per Share (EPS)</b>
2002	44.22	35.47	6.76	0.46
2003	47.14	37.85	6.62	0.85
2004	48.42	38.58	6.49	1.16

<i>Capital and Research and Development (R&amp;D) Expenditures (\$ Billions)</i>		
<b>Year</b>	<b>Capital</b>	<b>R&amp;D</b>
2002	4.70	4.03
2003	3.70	4.36
2004	3.80	4.78

<i>Employees Worldwide—Year End</i>	
<b>Year</b>	<b>Employees (Thousands)</b>
2002	78.7
2003	79.7
2004	84.6

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<i>Market Capitalization—Year End</i>	
Year	Market Capitalization (\$ B)
2002	107.8
2003	203.4
2004	146.3

<i>Recordable and Days Away Injury Rates</i>		
Year	Recordable Rate	Days Away Case Rate
2002	0.3	0.07
2003	0.28	0.05
2004	0.29	0.08

<i>Recordable Case Rate Benchmarks</i>		
Year	Recordables	Days Away Case Rate
2003 OSHA Rate for U.S. Manufacturers	6.8	
2003 U.S. Semiconductor Manufacturers (SIA)	0.93	
2004 Intel	0.29	0.08

<i>VOC and HAP Emissions (Tons per year)</i>				
Year	VOCs	HAPs	VOCs/NPI	HAPs/NPI
2002	221	25	57	62
2003	202	25	46	55
2004	232	31	51	66

<i>NOx and CO Emissions (Tons per year)</i>				
Year	CO	NOx	CO/NPI	NOx/NPI
2002	156	197	169	77
2003	127	173	120	59
2004	133	174	123	58

<i>Water Use (Millions of gallons per year)</i>		
Year	Water Use	Production Normalized
2002	5822	88
2003	6072	80
2004	6002	77

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<i>Energy Use</i>					
Year	Electricity (Million kWh)	Natural Gas (Million kWh)	Diesel Fuel (Million kWh)	Production Normalized	
2002	3576	828	18	116	
2003	3604	828	13	102	
2004	4064	866	16	111	

<i>Global Warming Emissions (Million metric tons--carbon equivalent per year)</i>				
Year	PFCs	Energy	Production Normalized	
2002	0.51	0.68	89	
2003	0.37	0.68	73	
2004	0.3	0.76	75	

<i>Total Waste (Solid and Chemical) Generated/Recycled (Tons)</i>							
Total Waste (Solid and Chemical) Generated/Recycled Worldwide (Tons)	Chemical Waste Recycled	Chemical Waste Generated	Chemical Waste Generated		Solid Waste Recycled	Solid Waste Generated	Solid Waste Generated Production Normalized
			Production Normalized	Production Normalized			
2002	12158	21715	196	196	35406	52923	110
2003	13376	20114	159	159	31886	43285	78
2004	12763	20258	156	156	34914	47828	84

<i>SARA Title III Releases and Off-Site Treatment U.S. (Tons per year)</i>					
Year	Off-Site Treatment	Off-Site Treatment		Releases	Releases Production Normalized
		Production Normalized	Production Normalized		
2000	457	73	73	20.8	52
2001	298	53	53	25	70
2002	424	62	62	29.4	68
2003	505	65	65	32.2	65

<i>Regulatory Inspections</i>			
	2002	2003	2004
Safety Inspections	28	15	12
Environmental Inspections	63	46	70
Total Inspections	91	61	82
Citations	3	4	1